

Cost-benefit Analysis and Economic Appraisal for project preparation in Pre-accession and Eastern neighbourhood Countries

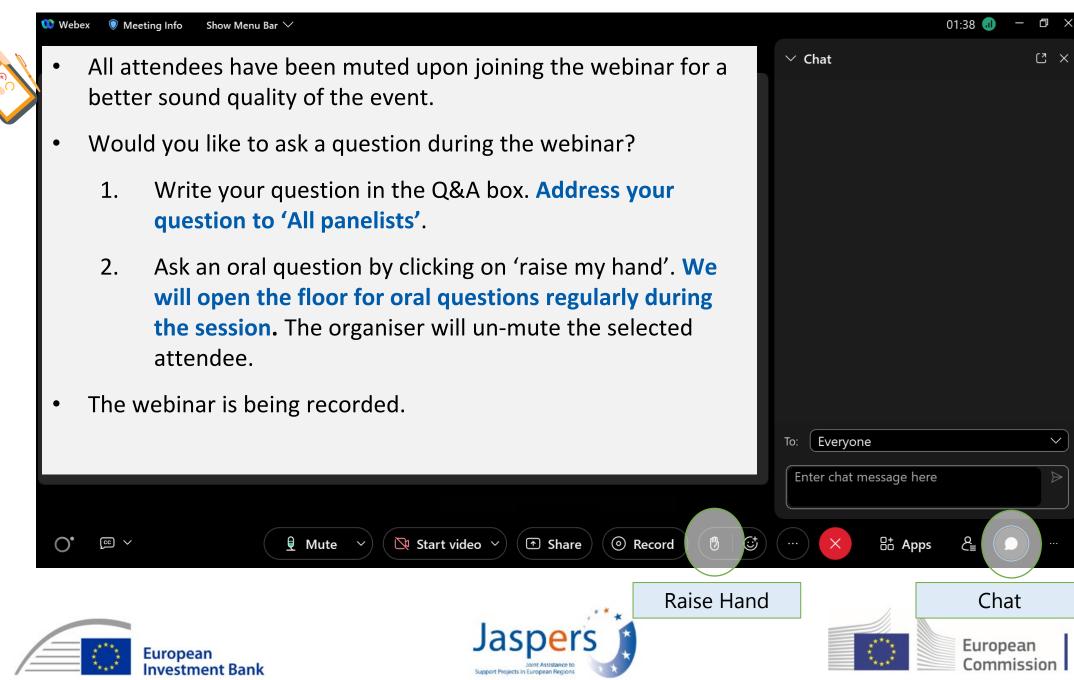
17th December 2024







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Today's Agenda

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09:30 - 09:40	Welcome and introduction
	EIB JASPERS Capacity Building Programme for countries outside of the EU
	Massimo Marra, Principal Advisor, Capacity Building Coordinator, EIB Advisory/JASPERS
09:40 – 09:50	Opening remarks by DG NEAR
	Mauro Di Veroli, Head of Sector - Western Balkans Investment Framework, DG NEAR
09:50 – 10:10	Methodological insights on CBA and Economic Appraisal for project preparation
	Martin Pospisil, Senior Economist, EIB/JASPERS
	Massimo Marra, Principal Advisor, Capacity Building Coordinator, EIB Advisory/JASPERS
10.10 – 11:10	EIB Advisory JASPERS support on strengthening capacities for CBA and economic appraisal: examples
	North Macedonia: Water sector in Skopje
	Kenneth Valentine, Senior Environmental Economist, EIB Advisory/JASPERS
	Levelised cost of heat as simplified CBA for District Heating projects
	Francesco Angelini, Senior Economist, EIB Advisory/JASPERS
	Ukraine: Economic Appraisal at Public Investment Management
	Martin Pospisil, Senior Economist, EIB Advisory/JASPERS
11:10 – 11:25	Q & A and open discussion
11:25 -11:30	Closing remarks and next steps

Luis Hebrero, Head of Division, JASPERS Coordination and Capacity Building Division, EIB Advisory/JASPERS

Closing remarks and next steps





European Investment Bank



EIB JASPERS Capacity Building Programme for Pre-accession and Eastern neighbourhood Countries

17th December 2024







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EIB Advisory - JASPERS

Joint Assistance to Support Projects in European Regions, an initiative established in 2006

Partnership between the European Investment Bank (EIB) and the European Commission (EC)

Active in EU 27, Pre-accession and Eastern neighbourhood Countries

Provides free-of-charge independent advice and capacity building support for preparation, appraisal and implementation of EU funded programmes and projects.





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EIB/JASPERS' countries of operation



JASPERS Mandates beyond EU 27:

JASPERS IPA III (from DG NEAR):

Advisory support in all infrastructure sectors for the WB & Türkiye

JASPERS EU (from DGs REGIO / MOVE):

Advisory support for Ukraine and Moldova, with a focus on transport investments eligible for CEF funding

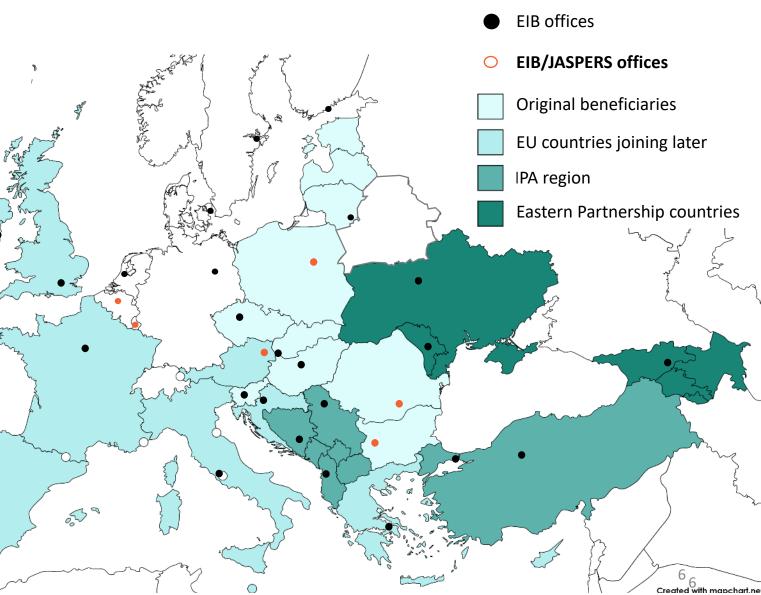
JASPERS EPIC (from DG NEAR):

Advisory support and technical assistance in transport / connectivity for Armenia, Azerbaijan, « Georgia, Moldova and Ukraine

JASPERS support to Ukraine:

- New Ukraine mandate from DG NEAR for advisory in all sectors
- Ukraine FIRST Facility for Infrastructure Reconstruction being co-created by DG NEAR Ukraine Service, EIB and EBRD





JASPERS services across the project cycle



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Assistance in the preparation of sector strategies, programmes, plans Support for the development of projects

Advice on Cross-cutting horizontal issues



Support in the selection / assessment / appraisal for projects



Selective support to project implementation

4

Capacity building networking, training, knowledge transfer





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Areas of expertise





Energy



Ports / Airports



Circular economy and solid waste



Rail



Innovative industries & transformation



Sustainable roads



Water and waste water



Health and education



Urban mobility



Horizontal: Climate, environment, economics/CBA, state aid, innovation, risk management...





Commission



RDI and ICT & Broadband



Urban development

Publi

JASPERS Cross-sectoral and Capacity Building support



- JASPERS Networking Platform programme of EU-level (multi-country) capacity building, training & knowledge sharing – now open also to countries from outside EU (IPA, Eastern neighbourhood countries including Ukraine).
- In-country technical capacity building assignments based on requests by Countries for targeted capacity building and institutional strengthening assignments (including trainthe-trainers) – same possibility under JASPERS OEU mandates
- Supporting development of technical documents, preparation of JASPERS technical notes/working papers, dissemination of good practices relevant for knowledge transfer between EU and non-EU countries,
- Advisory on horizontal issues relevant to project preparation climate change, environmental issues, economic appraisal, state aid implications for projects – same possibility under JASPERS OEU mandates
- ✓ Knowledge sharing website: <u>https://jaspers.eib.org/knowledge/index</u>



EU-wide Multi-country activities 2023-25

Jaspers internet inte

- Webinar on Sustainable underground infrastructures
- Workshops on State aid requirements to project preparation
- Webinars on good practices and experiences in JTF projects
- Capacity building on Circular Economy strategies and project pipelines
- Good practices and lessons learned for project assessment and selection in 2021-27
- Good practices and lessons learned for climate proofing of investments
- Trainings and webinars on Sustainable Urban Mobility Planning (SUMP)
- Practical approaches for the development and implementation of Energy Communities
- Decarbonisation of District heating systems
- Climate adaptation in Cities
- Investing in bicycle infrastructure for sustainable urban mobility planning
- Good practices, methods and tools for Economic Appraisal of investments in 2021-27



Webinar on applicability of climate change measures for hospitals and health infrastructures



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Multi-country Programme for Pre-dccession and Eastern <u>Jaspersy</u> Neighborhood countries – strengthening capacities for EU Accession

- Building on more than 10 years of experience on knowledge sharing and capacity building under the JASPERS Knowledge & Networking Platform and country-specific capacity building assignments.
- Established methodologies, programming and delivery models (including feedback process)
- Activities to be tailored to specific situations and needs of IPA, Eastern Neighbourhood countries including Ukraine
- Aimed at strengthening capacities in technical areas needed in preparation of EU accession, enhancing knowledge sharing and exchanges of good practices identified at EU-level (including with testimonials and contributions from EU MSs).
- Rolled-out starting Q4 2024 and continuing in 2025



Multi-country Programme for Pre-dccession and Eastern Neighborhood countries 2024-2025 – initial actions



Targeted to **Public authorities -** Activities planned for remote **online partecipation**.

- 1. Continuing ongoing cooperation with Permanent Secretariat of Transport Community for workshops on project preparation in transport
- 2. Methods & tools for **Economic Appraisal/CBA** of investments
- 3. Webinars on methodologies and good practices for **ensuring climate resilience of infrastructure** investments
- 4. Webinar on **procurement** in Projects financed by the EIB for project promoters
- 5. Webinars on best practices for Terms of Reference (ToR) preparation and Grant application Forms /GAF preparation
- 6. Webinars on **decarbonisation of District Heating**
- 7. Sustainable Urban Mobility Plans preparation









Massimo Marra

Principal Advisor – Cross-sectoral Advisory and Capacity Building Coordinator

m.marra@eib.org

Visit JASPERS websites for more information and details:

http://jaspers.eib.org/

https://jaspers.eib.org/knowledge/index